

Artisti at Venetian Golf & River Club POA Inc.
Approved Budget
January 1, 2026 - December 31, 2026

	2025 Approved Budget	2026 Approved Budget
INCOME		
6200 Maintenance Fees	118,800	118,800
6300 Bank Interest Income	0	4
6340 Late Charges	0	50
TOTAL INCOME	118,800	118,854
EXPENSE		
ADMINISTRATIVE		
7005 License/Permits/Fees	150	150
7100 Insurance Expense	4,200	5,184
7170 Accounting Fees	250	300
7200 Management Services Contract	10,140	10,752
7210 Postage & Printing	500	500
7220 Office Expenses	1,000	1,000
TOTAL ADMINISTRATIVE	16,240	17,886
GROUNDS		
7500 Irrigation Repairs & Maintenance	2,000	2,200
7600 Lawn Maintenance Contract	69,700	72,975
7601 Lawn Maintenance Other	10,000	5,200
7610 Mulch	20,000	15,000
7660 Plant Replacement	460	500
7670 Contingency	400	5,093
TOTAL GROUNDS	102,560	100,968
TOTAL EXPENSES	118,800	118,854

QUARTERLY ASSESSMENT	2025	2026
	\$ 495.00	\$ 495.00

Total Units 60
Times Paid Per Year 4